

**NISGA'A LISIMS GOVERNMENT
CONTRIBUTION AGREEMENT**

Kwiniak River Salmon Rearing habitat Rehabilitation

FINAL REPORT

10 June – 15 December 2004

prepared by:

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for:

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INTRODUCTION

This report summarizes the activities conducted by the Nisga'a Lisims Government Fisheries Program, from 10 June to 20 September 2004 as part of the Contribution Agreement with the Pacific Salmon Commission. The report is comprised of three items:

1. Report on activities.
2. Project Expenditures.
3. Statement of Balance.

REPORT ON ACTIVITIES

The project commenced as per the Project Schedule set out in Appendix 1 to Schedule B of the Contribution Agreement. Regulatory Permits had been obtained and inquiries to the acquisition of construction materials were being made. After a site visit had been made by the Project Supervisor a field decision had been made to not proceed with the instream construction of prescribed sites in Tributary 3C-1 to the Kwiniak River as outlined in the report entitled "Kwiniak River Level 2 Fish Habitat Prescription Design" prepared by M Gaboury, 2001.

This decision had been based on the following field observations:

- the channel has been severely modified following the October 2003 flood event, several debris jams and resulting avulsions have occurred;
- six new un-prescribed channels now deliver flow and are inhabited by juvenile coho, while the prescribed channel is dry (sub-surface flow) in several locations upstream of the former beaver pond;
- the beaver dam has been breached leaving an exposed sediment wedge and new stream channels in the former beaver pond;
- riparian vegetation contiguous to at least three of the six sites downstream of the beaver pond would be severely damaged and required removal in order to allow the excavator to swing properly; and
- present benefit to cost ratio does not warrant prescribed project to proceed or better stated, the 2001 prescribed project does not exist; thus, voiding the permit from DFO which was based on the Gaboury 2001 prescription.

This decision was then reported to the Pacific Salmon Commission by the Project Coordinator along with comparison photos showing the changes from 2001.

KWINIAK RIVER SALMON REARING HABITAT REHABILITATION
PACIFIC SALMON COMMISSION

PROJECT EXPENDITURES

December-04

EXPENDITURES ITEM DESCRIPTION	CURRENT ACTUAL EXPENDITURES	PREVIOUS CLAIM EXPENDITURES	TOTAL EXPENDITURES TO DATE	UNEXPENDED BUDGET AMOUNT	TOTAL BUDGET AMOUNT
LABOUR					
Project Supervisor	\$7,379.91	\$0.00	\$7,379.91	(\$1,379.91)	\$6,000.00
Semi-skilled Labour	\$265.18	\$0.00	\$265.18	\$4,734.82	\$5,000.00
GIS Technician		\$0.00	\$0.00	\$180.00	\$180.00
Labour-employer costs					
Total Labour	\$7,645.09	\$0.00	\$7,645.09	\$3,534.91	\$11,180.00
SITE/PROJECT COSTS					
Travel	\$190.00	\$0.00	\$190.00	\$310.00	\$500.00
Small Tools & Equipment		\$0.00	\$0.00	\$900.00	\$900.00
Site Supplies & Materials	\$0.00	\$0.00	\$0.00	\$4,170.00	\$4,170.00
Equipment Rental	\$0.00	\$0.00	\$0.00	\$14,860.00	\$14,860.00
Work & Safety Gear	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Permits	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
Total Site/Project Costs	\$190.00	\$0.00	\$190.00	\$20,490.00	\$20,680.00
OVERHEAD					
Telephone & Long Distance	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
Photocopying & Printing	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00
Total Overhead	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00
	----- \$7,835.09 =====	----- \$0.00 =====	----- \$7,835.09 =====	----- \$24,164.91 =====	----- \$32,000.00 =====